

No. 14-22/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 1st December, 2011

To

The Pay & Account Officer,
Ministry of Women and Child Development,
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment (restricted to 75%) of grants-in-aid for the year 2011-12 to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 4,37,77,444/- [Rupees Four Crore Thirty-Seven Lakhs Seventy-Seven Thousands Four Hundred and Forty-Four only] to the Government of Rajasthan as Central share of full and final instalment (restricted to 75%) for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned			Central Share	State Share	NGO Share
		(Amount in Lakh)					
[A]	Service Delivery Structure	Non-recurring	Recurring	Total			
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS] #	0.00	15.50	15.50	11.62	3.87	0.00
[iii]	Districts Child Protection Societies [DCPS] in 33 districts @	0.00	215.06	215.06	161.29	53.76	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	3.80	3.80	2.85	0.95	0.00
	Total [A]	0.00	234.35	234.35	175.76	58.59	0.00
[B]	Care, Support and Rehabilitation Service						
[i]	2 Open Shelter in Urban and Semi-Urban Areas (4 units)	0.00	29.86	29.86	26.87	0.00	2.99
	Total [B]	0.00	29.86	29.86	26.87	0.00	2.99
[C]	Family based Non-institutional Care						
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	2 Govt. Run SAA	0.00	9.63	9.63	7.22	2.41	0.00
[iii]	NGO Run SAAs (3)	0.00	15.73	15.73	14.15	0.00	1.57
	Total [C]	0.00	25.36	25.36	21.38	2.41	1.57
[D]	Institutional Services						
[i]	Maintenance of Govt. run Homes (35)	0.00	362.67	362.67	272.00	90.67	0.00
[ii]	Maintenance of NGO run Homes (28)	0.00	332.25	332.25	249.19	49.84	33.23
	Total [D]	0.00	694.92	694.92	521.19	140.51	33.23

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[E]	Statutory Support Services						
[i]	Maintenance of 33 Child Welfare Committees [CWCs]	0.00	99.18	99.18	34.71	64.47	0.00
[ii]	Maintenance of 33 Juvenile Justice Boards [JJBs]	0.00	69.62	69.62	24.37	45.25	0.00
	Total [E]	0.00	168.80	168.80	59.08	109.72	0.00
	Grand Total	0.00	804.28	1153.29	804.28	311.22	37.78
	Less: Unspent Balance of Central Share for 2010-2011			366.51	366.51		
	Net Total	0.00	804.28	786.78	437.77	311.22	37.78

Grant in Aid for innovative project has not been included.

@ Foster Care and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] All recurring grants (restricted to 75%) for 3 months of the financial year of 2011-12 (from Jan.2012 to Mar.2012) based on actual number of posts proposed by the State for **State Child Protection Society [SCPS]** have been provided.
- [ii] All recurring grants (restricted to 75%) for 3 months of the financial year of 2011-12 (from Jan.2012 to Mar.2012) based on actual number of posts proposed by the State for all **33 District Child Protection Units [DCPUs]** have been provided.
- [iii] All recurring grants (restricted to 75%) for 3 months of the financial year of 2011-12 (from Jan.2012 to Mar.2012) based on actual number of posts proposed by the State for **State Adoption Resource Agency [SARA]** have been provided.
- [iv] PAB approved release of recurring grant (restricted to 75%) for all the **5 SAAs** for the full financial year for which grant had been given in previous year.

For the **31 new SAAs** proposed, in principle approval was accorded by the PAB, subject to confirmation regarding the availability of all facilities like adequate space, infrastructure, staff and facilities, as envisaged under ICPS and CARA guidelines required for taking care of small children and for facilitating the process of adoption.

[v] PAB approved maintenance grant (restricted to 75%) to **35 Govt. run Homes and 28 NGO run Homes** which had been given grants in 2010-11, as per old norms for 7 months and as per ICPS norms for 5 months based on actual occupancy figures for last one year to be furnished by State Government.

In principle approval was also accorded for grants for **additional 5 Government run and 1 NGO run Home** from date of sanction, and Upgradation of all 69 Homes to be considered in the Ministry after the State has completed the rationalization exercise and submitted proposal accordingly.

[vi] PAB approved for release of grant (restricted to 75%) for all the existing 2 Open Shelters based on occupancy figure submitted by the State.

[vii] PAB approved release of funds (restricted to 75%) for the full current financial year for all 33 CWCs. However in Bhilwara district where no meeting are being held, no grant has been provided.

[viii] PAB approved release of funds (restricted to 75%) for the full current financial year for all 33 JJBs.

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- [ix] The Government of Rajasthan shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Rajasthan through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1133/JS&FA (WCD) dated 17.11.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 30.

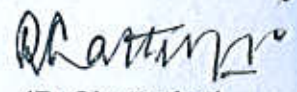
Yours faithfully,


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Social Justice & Empowerment, Government Secretariat, Government of Rajasthan, Jaipur – 302 001, Rajasthan.
2. The Director, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.
3. The Accountant General, Jaipur, Rajasthan.
4. The Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM),
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India

No. 14-22/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 11th April, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

In partial modification and continuation of sanction letter of even number dated 10.02.2011 regarding central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Rajasthan under the Integrated Child Protection Scheme (ICPS) and to convey the sanction of the President to the grants-in-aid of Rs.1,28,78,000/- (Rupees One Crore Twenty Eight Lakh Seventy Eight Thousands only) to the Government of Rajasthan as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:


Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Family Based Non-Institutional Care					
	3 NGO run SAAs [2 existing SAAs and 1 new SAA]	4.95	14.54	19.49	17.54	1.95*
	1 new Government run SAA with capacity of 50 children	6.90	3.35	10.35	7.69	2.56
	Total eligible grant for 4 SAAs	11.85	17.89	29.74	25.23	4.51#
	Less grant already released under SAA vide sanction letter dated 10.02.2011	8.25	16.38	24.63	22.17	2.46*
	Net grant to be released for 4 SAAs [Total (A)]	3.60	1.51	5.11	3.06	2.05#
[B]	Institutional Service					
[i]	Maintenance of 35 existing Government run Homes	0.00	106.91	106.91	53.46	53.45
[ii]	Maintenance of 28 existing NGO run Homes	0.00	160.58	160.58	72.26	88.32#
	Total [B]	0.00	267.49	267.49	125.72	141.77#
	Net Central Share of grant to be released as final instalment for 2010-11 [Total (A) + (B)]	3.60	269.00	272.60	128.78	143.82#

* NGO Share.

It includes State and NGO Share.

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2. The above-mentioned grant is subject to the under mentioned conditions:-
- (i) The recurring grant for 2 existing Specialised Adoption Agencies [SAAs] has been provided for complete year. For 2 new SAAs [1 NGO run and 1 Government run], recurring expenditure has been provided from 16.02.2011 (for 1 and half month of the current financial year). The capacity of the Government run SAA is 50 children and grant-in-aid for this SAA has been provided accordingly. The State Government has requested for maintenance of building for the existing 2 SAAs instead of rent component, which has been provided. The non-recurring grant for all 4 SAAs has been provided as per the requirement projected by the State Government. The State Government may utilize the central share of amount released under this component during 2009-10 as committed liabilities for the year 2010-11
- (ii) The maintenance grant for 63 Homes which have been provided financial assistance till 2009-10 [i.e. 35 Government run Homes and 28 NGO run Homes] under ICPS as per the norms of the erstwhile scheme 'A Programme for Juvenile Justice'. No grant has been provided for up-gradation of Homes in the current financial year. The grants have been provided on the basis of actual number of children present in these Homes.
- (iii) The Government of Rajasthan shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11. 2011-12
3. The above grants-in-aid will be released to the Government of Rajasthan through CAS, Reserve Bank of India, Nagpur Branch, Nagpur. 
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.21/AS&FA/10 dated 05.04.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No.17.

Yours faithfully,

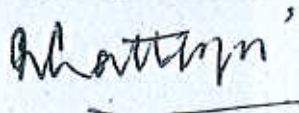


(R. Chatterjee)

Under Secretary to the Government of India

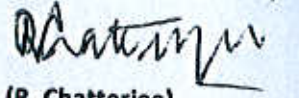
Copy forwarded to:

1. The Commissioner & Secretary, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.



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2. The Director, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.
3. The Accountant General, Rajasthan, Jaipur.
4. The Secretary, Finance Department, Government of Rajasthan, Jaipur.
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(R. Chatterjee)

Under Secretary to the Government of India